

Appendix 6 – Movement in Capital Budget

	£'000
Capital Budget Quarter 2 (as reported at Cabinet on 1st Dec 2010)	198,311
Communities Localities and Culture new projects approved:	
<ul style="list-style-type: none"> • LAP Participatory Budgeting schemes 	326
Re-profiling of CLC capital budgets between 2010/11 and 2011/12 and various adjustments included in RCDAs 10-26 and 10-39	-602
Children, Schools and Families:	
<ul style="list-style-type: none"> • New projects approved (Youth Capital Fund, Expansion, Modernisation, Schools Access Initiative and Primary Capital Programme) 	417
Building Schools for the Future:	
<ul style="list-style-type: none"> • New schemes adopted for ICT infrastructure (approved at Cabinet 8th October 2008) 	6,271
Resources and Chief Executive's:	
<ul style="list-style-type: none"> • Transfer of Facilities Management service to Development and Renewal 	-822
<ul style="list-style-type: none"> • Correction of ICT budget for Telephony scheme to match available approved resources (prudential borrowing) 	175
Development and Renewal (including Housing):	
<ul style="list-style-type: none"> • Transfer of Facilities Management service from Chief Executive's 	822
<ul style="list-style-type: none"> • Withdrawal of grant funding from Homes and Communities Agency (HCA) for phase 2 of Building Britain's Future scheme 	-830
<ul style="list-style-type: none"> • Correction of Facilities Management budgets to match available approved resources 	-60
Capital Budget Q3	204,008